

DP #	Description	Notes	Executive Budget Request			Committee Executive Action			Difference (Exec vs Committee EA)		
			FY27 Biennium State Funds	FY27 Biennium Fed Funds	FY27 Biennium Total Funds	FY27 Biennium State Funds	FY27 Biennium Fed Funds	FY27 Biennium Total Funds	FY27 Biennium Difference - State Funds	FY27 Biennium Difference - Fed Funds	FY27 Biennium Difference - Total Funds
DP 10701	BHSFG 01 Refine and Reconfigure the Current 0208 Comprehensive Waiver Services Rates, to align services to meet individuals' needs	Amended Version Passed 8-1	\$3,844,836	\$4,558,764	\$8,403,600	\$ 2,309,921	\$ 2,716,882	\$ 5,026,803	(\$1,534,915)	(\$1,841,882)	(\$3,376,797)
DP 10703	BHSFG 03 Expand the Service Delivery System to Support Individuals with Complex Needs	Amended Version Passed 9-0	\$14,018,071	\$5,441,929	\$19,460,000	\$ 5,485,350	\$ 3,389,650	\$ 8,875,000	(\$8,532,721)	(\$2,052,279)	(\$10,585,000)
DP 10704	BHSFG 04 Redefine and Reopen Evaluation and Diagnostic Clinics, to reduce the bottleneck for families seeking evaluation to gain access to developmental disability services	Failed 4-5	\$2,525,000	\$500,000	\$3,025,000	\$ -	\$ -	\$ -	(\$2,525,000)	(\$500,000)	(\$3,025,000)
DP 10706	BHSFG 06 Enhance Targeted Case Management, providing more coordinated, community-based care to help reduce utilization of avoidable, higher-cost services, like in-patient psychiatric	Not Taken	\$2,085,545	\$0	\$2,085,545	\$ -	\$ -	\$ -	(\$2,085,545)	\$0	(\$2,085,545)
DP 10708	BHSFG 08 Implement Care Transition Program, for individuals discharged from institutions back into their community.	Amended Version Passed 5-4	\$2,107,280	\$0	\$2,107,280	\$ 1,239,576	\$ -	\$ 1,239,576	(\$867,704)	\$0	(\$867,704)
DP 10709	BHSFG 09 Adopt Electronic Bed Registry, establish protocol for crisis responders, expand 988 call service capacity, to decrease reliance on state-operated facilities	Amended to Propose Marketing Campaign, Passed 9-0	\$5,263,125	\$796,275	\$6,059,400	\$ 1,000,000	\$ -	\$ 1,000,000	(\$4,263,125)	(\$796,275)	(\$5,059,400)
DP 10717	BHSFG 17 Redesign Rates to Improve In-State Youth Residential Services	OTO, Passed 8-1 (No: Glimm)	\$75,000	\$75,000	\$150,000	\$ 1,322,516	\$ 2,078,764	\$ 3,401,280	\$1,247,516	\$2,003,764	\$3,251,280
DP 10718	BHSFG 18 Invest in School-Based Behavioral Health	Passed 5-4 (No: Lenz, Glimm, Mercer, Gillette)	\$7,317,074	\$2,654,346	\$9,971,420	\$ 3,528,288	\$ -	\$ 3,528,288	(\$3,788,786)	(\$2,654,346)	(\$6,443,132)
DP 10719	BHSFG 19 incentivize Increased Providers to Join BH and DD Workforce, including tuition reimbursement and dual enrollment programs	OTO, Passed 9-0	\$8,280,000	\$0	\$8,280,000	\$ 8,280,000	\$ -	\$ 8,280,000	\$0	\$0	\$0
DP 10722	BHSFG 22 Expand and Sustain CCBHC, providing coordinated BH care	OTO and contingent on passage of bill, Passed 9-0	\$8,477,644	\$31,961,711	\$40,439,355	\$ 8,436,984	\$ 31,924,371	\$ 40,361,355	(\$40,660)	(\$37,340)	(\$78,000)
DP 10456	Funding to support increased crisis beds	Original proposal cut in half, OTO, Passed 5-4 (No: Tempel, Glimm Mercer, Lenz)	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$0	\$2,500,000
	TOTAL		\$53,993,575	\$45,988,025	\$99,981,600	\$ 34,102,635	\$ 40,109,667	\$ 74,212,302	(\$19,890,940)	(\$5,878,358)	(\$25,769,298)